

<b>REPORT TO:</b>	<b>HEALTH AND WELLBEING BOARD (CROYDON)</b> <b>23 October 2013</b>
<b>AGENDA ITEM:</b>	<b>9</b>
<b>SUBJECT:</b>	<b>Performance Report</b>
<b>BOARD SPONSORS:</b>	<b>Hannah Miller, Executive Director of Adult Services, Health &amp; Housing</b> <b>Paula Swann, Chief Officer, Croydon Clinical Commissioning Group</b> <b>Paul Greenhalgh, Executive Director of Children, Families &amp; Learning</b>
<b>CORPORATE PRIORITY/POLICY CONTEXT:</b> This report seeks to assess the performance of the partnership in relation to the priorities set out within the joint Health & Wellbeing Strategy  This report is presented as a first iteration of a performance framework for the board. Feedback and suggestions for further development are welcomed.	
<b>FINANCIAL IMPACT:</b> There are no financial considerations arising directly from this report	

## **1. RECOMMENDATIONS**

- 1.1 The board are asked to note the performance trends highlighted within this report and agree further action as appropriate

## **2. EXECUTIVE SUMMARY**

This report shows results for a selection of performance measures set in the context of the Joint Health & Wellbeing Strategy priorities. The selection of performance indicators was agreed by the executive group.

The report shows graphs for a selection of “good news” and potential challenge areas, and results for a wider suite of measures in tabular form.

The principal sources of data for this report are (a) the Croydon Key Dataset (prepared by the Croydon Public Health Intelligence Team) and (b) the Adult Social Care Outcomes Framework (DoH). Further work is needed to ensure that NHS outcomes framework is collected and presented accurately.

This report is presented as a first iteration of a performance framework for the board. Feedback and suggestions for further development are welcomed.

## **3. DETAIL**

Please see appendix A.

#### **4. CONSULTATION**

- 4.1 The HWB executive group have been consulted on the contents of this report. The Croydon Public Health Intelligence team have helped to shape the selection of indicators in the report as well as providing the underpinning datasets.

#### **5. SERVICE INTEGRATION**

- 5.1 Not applicable

#### **6. FINANCIAL AND RISK ASSESSMENT CONSIDERATIONS**

There are no specific financial or risk assessment considerations arising directly from this report.

#### **7. LEGAL CONSIDERATIONS**

- 7.1 There are no specific legal considerations arising directly from this report

#### **8. HUMAN RESOURCES IMPACT**

- 8.1 There are no specific human resources considerations arising directly from this report

#### **9. EQUALITIES IMPACT**

- 9.1 Some of the indicators within this report reflect equalities considerations for groups with specific protected characteristics.

#### **10. ENVIRONMENTAL IMPACT**

- 10.1 There is no environment impact arising from this report

#### **11. CRIME AND DISORDER REDUCTION IMPACT**

- 11.1 This report has no implications for crime and disorder

---

**CONTACT OFFICER:** Martin Ellender – Head of Strategy & Performance, SCPP, Croydon Council

**BACKGROUND DOCUMENTS:** Appendix A